

Sales 27%	PBDIT 31%	PAT 6%	Sales 25%	PBDIT 24%	PAT 126%	Sales 20%	PBDIT 18%	PAT 91%
Q1 - FY 2011			Standalone FY 2010			Consolidated FY 2010		

**AUDITED WORKING RESULTS FOR THE YEAR ENDED MARCH - 2010
AND UNAUDITED WORKING RESULTS FOR THE QUARTER ENDED JUNE - 2010**

**QUARTERLY / YEAR ENDED REPORTING OF SEGMENT WISE REVENUE, RESULTS
AND CAPITAL EMPLOYED UNDER CLAUSE 41 OF THE LISTING AGREEMENT**

[Rs. in Lacs]

Particulars	Quarter Ended Un-Audited		Standalone Year Ended Audited		Consolidated Year Ended Audited	
	30-Jun-10	30-Jun-09	31-Mar-10	31-Mar-09	31-Mar-10	31-Mar-09
1 a Net Sales / Income from Operations						
Gross Sales	74,269	58,276	276,083	223,726	345,221	290,620
Less: Excise Duty	(2,209)	(1,588)	(6,644)	(8,632)	(6,644)	(8,631)
Net Sales	72,060	56,688	269,439	215,094	338,577	281,989
1 b Other Operating Income	506	615	4,238	3,688	4,922	5,010
Total Income	72,566	57,303	273,677	218,782	343,499	286,999
2 Expenditure						
a) (Increase)/Decrease in Stock In Trade & WIP	(25,844)	(14,029)	(10,372)	(176)	(18,218)	(1,966)
b) Consumption of Raw Materials	64,825	45,943	169,054	128,979	207,528	157,029
c) Purchase of Traded Goods	-	-	-	-	-	-
d) Employee Cost	2,889	2,305	10,366	8,096	35,134	29,272
e) Depreciation	2,032	1,489	6,859	4,728	10,196	6,840
f) Other Expenditure (i to iii)	14,173	10,475	47,224	35,709	67,968	57,251
i) Manufacturing Expenses	7,743	5,742	22,100	15,369	27,828	22,499
ii) Selling & Distribution Expenses	4,675	3,543	17,447	14,466	25,627	22,892
iii) Administrative & Other Expenses	1,755	1,190	7,677	5,874	14,513	11,860
g) Cost of Self Generated Capital Equipment	-	-	-	-	(8,806)	(5,330)
Total Expenditure	58,075	46,183	223,131	177,336	293,803	243,095
3 Profit from Operations before Exchange Rate Difference, Other Income, Interest, Tax & Exceptional Items	14,491	11,120	50,546	41,446	49,696	43,904
4 Exchange Rate Difference - (Expense) / Income	(1,974)	2,053	7,111	(7,772)	8,682	(5,977)
5 Profit from Operations before Other Income, Interest, Tax & Exceptional Items	12,517	13,173	57,657	33,674	58,378	37,927
6 Other Income	26	9	569	329	84	72
7 Profit before Interest & Exceptional Items	12,543	13,182	58,226	34,003	58,462	37,999
8 Interest (net)	4,906	4,767	18,910	15,626	21,554	18,094
9 Profit after Interest but before Exceptional Items	7,637	8,415	39,316	18,377	36,908	19,905
10 Exceptional Items	-	-	-	-	-	-
11 Profit / (Loss) From Ordinary Activities Before Tax	7,637	8,415	39,316	18,377	36,908	19,905
12 Tax Expense	2,406	2,856	12,191	6,358	12,033	6,594
13 Net Profit / (Loss) From Ordinary Activities After Tax	5,231	5,559	27,125	12,019	24,875	13,311
14 Extra Ordinary Items (Net of Tax Expense)	-	-	-	-	-	-
15 Minority Interest	-	-	-	-	116	367
16 Net Profit / (Loss) for the period	5,231	5,559	27,125	12,019	24,759	12,944
17 Paid-up Equity Share Capital at Rs. 10/- each	7,622	7,489	7,603	7,238	7,603	7,238
18 Reserves Excluding Revaluation Reserves	-	-	126,461	83,041	113,389	74,399
19 Earning per Share (EPS) [without annualising]						
a) EPS Before Extra-Ordinary Items for the period.						
i) Basic	6.87	7.48	35.84	16.12	32.70	17.40
ii) Diluted	6.86	7.44	35.77	16.03	32.63	17.31
b) EPS After Extra-Ordinary Items for the period.						
i) Basic	6.87	7.48	35.84	16.12	32.70	17.40
ii) Diluted	6.86	7.44	35.77	16.03	32.63	17.31
20 Public Share Holding (Including Shares represented by GDRS)						
i) No of Shares	52,774,573	51,438,517	52,582,033	48,927,297	52,582,033	48,927,297
ii) Percentage of Share holding	69.24%	68.69%	69.16%	67.60%	69.16%	67.60%
21 Share Holding of Promoter Group						
a) Pledged / Encumbered						
i) Number of Shares	2,239,321	2,479,321	2,239,321	3,375,321	2,239,321	3,375,321
ii) % of Shares (as a % of the total shareholding of Promoter & promoter group)	9.55	10.57	9.55	14.39	9.55	14.39
iii) % of Shares (as a % of the total capital of Company)	2.94	3.31	2.95	4.66	2.95	4.66
b) Non Encumbered						
i) Number of Shares	21,209,328	20,969,328	21,209,328	20,073,328	21,209,328	20,073,328
ii) % of Shares (as a % of the total shareholding of Promoter & promoter group)	90.45	89.43	90.45	85.61	90.45	85.61
iii) % of Shares (as a % of the total capital of Company)	27.82	28.00	27.89	27.74	27.89	27.74

[Rs. in Lacs]

Particulars	Quarter Ended Un-Audited		Standalone Year Ended Audited		Consolidated Year Ended Audited	
	30-Jun-10	30-Jun-09	31-Mar-10	31-Mar-09	31-Mar-10	31-Mar-09
1 Segment Revenue:						
a) Hi-tech Agri Input Products	53,749	40,455	180,421	132,486	237,153	189,468
b) Industrial Products	18,817	16,848	93,256	86,296	106,346	97,531
Net Sales Income From Operations	72,566	57,303	273,677	218,782	343,499	286,999
2 Segment Result: (Profit/ (Loss)) (before tax & interest from each segment)						
a) Hi-tech Agri Input Products	13,834	10,683	47,169	34,492	46,946	35,210
b) Industrial Products	3,233	3,330	16,630	17,854	16,955	21,119
Total	17,067	14,013	63,799	52,346	63,901	56,328
Less: i) Interest	4,906	4,767	18,910	15,626	21,554	18,094
ii) Other un-allocable expenditure (net of un-allocable income)	4,524	831	5,573	18,343	5,439	18,329
Profit / (Loss) Before Tax	7,637	8,415	39,316	18,377	36,908	19,905
3 Capital Employed: (Segment Assets - Segment Liabilities)						
a) Hi-tech Agri Input Products	176,941	100,919	127,584	98,281	186,084	160,312
b) Industrial Products	87,494	91,055	94,883	84,199	136,756	112,151
c) Other Unallocated	62,205	68,144	100,432	58,493	55,120	10,104
Total	326,640	260,118	322,899	240,973	377,960	282,567
Segment Note:						
1) Company has considered business segment for reporting purpose, primarily based on customer category. The products considered for the each business segment are						
a. Hi-Tech Agri Input Products includes Micro Irrigation Systems, PVC Piping Products, Tissue Culture Plants and Agri R&D Activities.						
b. Industrial Products includes PE Piping Products, Plastic Sheets and Agro Processed Products						
2) The revenue & results figure given above are directly identifiable to respective segments and expenditure on common services incurred at the corporate level are not directly identifiable to respective segments have been shown as "Other Un-allocable Expenditure".						
3) The Capital Employed figures given above are directly identifiable to respective segments and Capital Employed for corporate services for head office and investments related to acquisitions have been shown as "Others" unallocated.						

Notes :

1) As of 30-Jun-2010, out of total issued ZCCB's of US\$ 60 Million, entire ZCCB holders representing US\$ 60.00 Million have been converted into Equity Shares. During the quarter, the balance holders of 1500 ZCCB's have opted for conversion into 192,540 underlying Equity Shares. 2) For the quarter ended 30-Jun-2010, net loss on account of exchange rate difference of Rs. 1,974 Lacs includes unrealized net loss of Rs. 1,847 Lacs on long term foreign currency borrowing. 3) As per the Company's accounting policy, during the quarter ended 30-Jun-2010, a sum of Rs. 639 Lacs has been added to Hedging Reserve due to Rupee movement against major foreign currencies (Debit balance of Rs. 3,247 Lacs as on 30-Jun-2010 as against Rs. 2,608 Lacs as on 31-Mar-2010). 4) The Company has received & disposed off 22 investor complaints during the quarter ended 30-Jun-2010. There were no investor complaint pending at the beginning or at the end of the quarter. 5) The figures have been regrouped, rearranged, reclassified or reworked as necessary to conform to the current year accounting treatment. 6) The above results have been taken on record at a meeting by the Audit Committee on 08-Aug-2010 and the Board of Directors of the Company on 09-Aug-2010. 7) The Auditors of the Company have carried out the Limited Review of the above financial results of quarter ended 30-Jun-2010.

For Jain Irrigation Systems Ltd.,

Sd/-

Anil B. Jain
Managing Director

09-Aug-2010, Jalgaon